

Feb-10

		Current Total of Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD					
ENGINEERING REPORT:		123	793	2008	\$5,054.00	\$61,316.00	\$75,300.00					
PERMIT REPORT:		Current Total of Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated						
M/H		67	530	71	\$8,040.00	\$63,600.00						
FBB		46	173	22	\$6,199.00							
INSPECTIONS REPORT:		Total # Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated	Prior YTD Fees Generated	On Site Commercial Inspections	On Site Residential Inspections		
M/H		10	73	17	341	\$5,674.28	\$	45,346.87				
FBB		4	32	0	42	\$309.71	\$	2,634.19	0	0		
INSIGNIA REPORT:		Current Total of Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD					
M/H		130	1451	2715	\$1,300.00	\$14,510.00	\$27,150.00					
FBB		34	204	853	\$1,700.00	\$10,200.00	\$42,650.00					
LICENSING REPORT:		New Licenses Issued	YTD		Current Total Fees Generated	YTD						
MANUFACTURERS		0	5		\$0.00	\$3,000.00						
DEALERS		1	26		\$840.00	\$13,860.00						
SALES PERSONS		12	114		\$2,400.00	\$22,800.00						
INSTALLERS		1	3		\$720.00	\$1,560.00						
RENEWAL LICENSING REPORT: <small>Includes lates & renewals</small>		Current Total of Licenses Issued	YTD		Current Total Fees Generated	YTD						
MANUFACTURERS		3	31		\$1,365.00	\$14,295.00						
DEALERS		22	141		\$7,125.00	\$47,167.50						
SALES PERSONS		43	294		\$4,600.00	\$31,025.00						
INSTALLERS		7	57		\$2,160.00	\$16,522.50						
		OMH APPROVED FEES	HUD REVENUE	CURRENT REVENUE DEPOSITS	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD	PRIOR YTD	ESTIMATED ANNUAL REVENUE	ESTIMATED ANNUAL EXPENDITURES	95-105% Status
EXPENSE & REVENUE REPORT:		\$47,486.99	\$127,557.00	\$175,043.99	\$453,025.00	\$689,329.00	\$489.46	\$322,471.77	\$298,581.00	\$679,537.50	\$809,781.81	83.90%
Consumer Recovery Fund		Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance							
		\$ 9,870.00	\$ -	\$467.22	\$ 127,632.61							
Educational Grants		Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance Available for Grants	Checks Issued for Grants	Remaining Balance of Education Fund						
FY 07		NA	NA	NA	NA	\$ 2,550.00	Educational Grants		Prior Year Interest			
FY 08		\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 1,309.25	FY 07		NA			
FY 09		\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 7,438.50	FY 08		\$ 15,679.00			
FY 10		\$ 7,438.50	NA	NA	NA	NA	FY 09		\$ 14,839.00			

PRODUCTION REPORT:		Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
# of Homes Labeled	15	70	2	0	0	10	17	
PRODUCTION TREND:		2010	2009	2008	2007	2006	2005	
March		119	290	389	825	743		
April		108	321	354	595	711		
May		116	304	400	740	686		
June		124	254	419	762	770		
July		102	243	334	486	617		
August		118	275	397	663	750		
September		135	247	308	490	759		
October		146	251	342	522	716		
November		119	184	312	463	708		
December		100	147	241	377	676		
January	81	126	286	374	723	611		
February	87	112	281	349	739	613		
AUDITS:	With Violations	With Out Violations	Unlicenced Activity Investigations					
	7	0	2					
	Trust Account Audits							
COMPLAINTS:	**Current	YTD	Prior					
New Received	10	90	145					
Closed/Reopened	1	14	13					
Closed for the Month	11	125	187					

26 open/active complaints